

Key	Description	Object	Description	Budget
156001	RILKE SCHULE REG INSTRUCTION	1211	EXTRA HELP CLASSIFIED	4,500.00
156001	RILKE SCHULE REG INSTRUCTION	1231	TEACHERS ASSISTANTS	46,270.00
156001	RILKE SCHULE REG INSTRUCTION	1310	ELEMENTARY TEACHERS	1,760,519.00
156001	RILKE SCHULE REG INSTRUCTION	1330	ADDED DUTY CERTIFICATED	5,000.00
156001	RILKE SCHULE REG INSTRUCTION	1340	DEPT CHAIRPERSON	1,750.00
156001	RILKE SCHULE REG INSTRUCTION	1371	SUBSTITUTE TEACHERS	25,000.00
156001	RILKE SCHULE REG INSTRUCTION	1380	PERSONAL LEAVE CERTIFICATED	5,000.00
156001	RILKE SCHULE REG INSTRUCTION	1381	PERSONAL LEAVE CLASSIFIED	100.00
156001	RILKE SCHULE REG INSTRUCTION	1420	BONUS CERTIFICATED	36,600.00
156001	RILKE SCHULE REG INSTRUCTION	1421	BONUS CLASSIFIED	875.00
156001	RILKE SCHULE REG INSTRUCTION	1930	LEAVE USAGE ADI - CERTIFICATED	--
156001	RILKE SCHULE REG INSTRUCTION	2100	GROUP LIFE	3,532.00
156001	RILKE SCHULE REG INSTRUCTION	2200	GROUP MEDICAL	521,136.00
156001	RILKE SCHULE REG INSTRUCTION	2500	WORKERS' COMPENSATION	16,981.00
156001	RILKE SCHULE REG INSTRUCTION	2550	UNEMPLOYMENT INSURANCE	2,725.00
156001	RILKE SCHULE REG INSTRUCTION	2600	SOCIAL SECURITY	7,611.00
156001	RILKE SCHULE REG INSTRUCTION	2610	MEDICARE	27,341.00
156001	RILKE SCHULE REG INSTRUCTION	2700	CERTIFICATED RETIREMENT	216,340.00
156001	RILKE SCHULE REG INSTRUCTION	2800	PUBLIC EMPLOYEES RETIREMENT	50,543.00
156001	RILKE SCHULE REG INSTRUCTION	3030	CONTR. SERVICES-INSTRUCTIONAL	10,000.00
156001	RILKE SCHULE REG INSTRUCTION	3220	CONTRACT SVCS. COPIER LEASE	6,433.00
156001	RILKE SCHULE REG INSTRUCTION	3430	PARKING/MILEAGE (IN-DISTRICT)	40.00
156001	RILKE SCHULE REG INSTRUCTION	3600	TRAVEL OUT OF DISTRICT	4,500.00
156001	RILKE SCHULE REG INSTRUCTION	3980	UNALLOCATED ADJUSTMENTS	18,043.00
156001	RILKE SCHULE REG INSTRUCTION	4020	TEXTBOOKS	10,000.00
156001	RILKE SCHULE REG INSTRUCTION	4040	TEACHING SUPPLIES	--
156001	RILKE SCHULE REG INSTRUCTION	5400	EXPENDABLE EQUIPMENT	500.00
<b>Total 156001</b>				<b>2,781,339.00</b>
156002	RILKE SCHULE SUPPORT STUDENTS	1211	EXTRA HELP CLASSIFIED	--
156002	RILKE SCHULE SUPPORT STUDENTS	1240	NURSES	66,712.00
156002	RILKE SCHULE SUPPORT STUDENTS	1371	SUBSTITUTE TEACHERS	2,000.00
156002	RILKE SCHULE SUPPORT STUDENTS	1380	PERSONAL LEAVE CERTIFICATED	200.00
156002	RILKE SCHULE SUPPORT STUDENTS	1381	PERSONAL LEAVE CLASSIFIED	--
156002	RILKE SCHULE SUPPORT STUDENTS	1420	BONUS CERTIFICATED	1,200.00
156002	RILKE SCHULE SUPPORT STUDENTS	1861	NOON DUTY ATTENDANTS	10,500.00
156002	RILKE SCHULE SUPPORT STUDENTS	2100	GROUP LIFE	108.00
156002	RILKE SCHULE SUPPORT STUDENTS	2200	GROUP MEDICAL	18,480.00
156002	RILKE SCHULE SUPPORT STUDENTS	2500	WORKERS' COMPENSATION	726.00
156002	RILKE SCHULE SUPPORT STUDENTS	2550	UNEMPLOYMENT INSURANCE	116.00
156002	RILKE SCHULE SUPPORT STUDENTS	2600	SOCIAL SECURITY	775.00
156002	RILKE SCHULE SUPPORT STUDENTS	2610	MEDICARE	1,169.00

156002	RILKE SCHULE SUPPORT STUDENTS	2700	CERTIFICATED RETIREMENT	8,379.00
156002	RILKE SCHULE SUPPORT STUDENTS	2800	PUBLIC EMPLOYEES RETIREMENT	--
156002	RILKE SCHULE SUPPORT STUDENTS	4050	HEALTH SUPPLIES	500.00
<b>Total 156002</b>				<b>110,865.00</b>
156004	RILKE SCHULE ADMIN SUPPORT	1201	CLERICAL	71,798.00
156004	RILKE SCHULE ADMIN SUPPORT	1381	PERSONAL LEAVE CLASSIFIED	1,500.00
156004	RILKE SCHULE ADMIN SUPPORT	1421	BONUS CLASSIFIED	1,000.00
156004	RILKE SCHULE ADMIN SUPPORT	1931	LEAVE USAGE ADI - CLASSIFIED	--
156004	RILKE SCHULE ADMIN SUPPORT	2100	GROUP LIFE	108.00
156004	RILKE SCHULE ADMIN SUPPORT	2200	GROUP MEDICAL	36,960.00
156004	RILKE SCHULE ADMIN SUPPORT	2500	WORKERS' COMPENSATION	657.00
156004	RILKE SCHULE ADMIN SUPPORT	2550	UNEMPLOYMENT INSURANCE	107.00
156004	RILKE SCHULE ADMIN SUPPORT	2600	SOCIAL SECURITY	4,606.00
156004	RILKE SCHULE ADMIN SUPPORT	2610	MEDICARE	1,077.00
156004	RILKE SCHULE ADMIN SUPPORT	2800	PUBLIC EMPLOYEES RETIREMENT	15,796.00
156004	RILKE SCHULE ADMIN SUPPORT	3010	CONT SERVICES - ADMINISTRATION	10,000.00
156004	RILKE SCHULE ADMIN SUPPORT	3050	EQUIPMENT REPAIR	200.00
156004	RILKE SCHULE ADMIN SUPPORT	3100	LEGAL FEES	5,000.00
156004	RILKE SCHULE ADMIN SUPPORT	4010	OFFICE SUPPLIES	2,000.00
<b>Total 156004</b>				<b>150,809.00</b>
156005	RILKE SCHULE OPS & MAINT	1211	EXTRA HELP CLASSIFIED	--
156005	RILKE SCHULE OPS & MAINT	1381	PERSONAL LEAVE CLASSIFIED	--
156005	RILKE SCHULE OPS & MAINT	1421	BONUS CLASSIFIED	--
156005	RILKE SCHULE OPS & MAINT	1701	CUSTODIANS	--
156005	RILKE SCHULE OPS & MAINT	2100	GROUP LIFE	--
156005	RILKE SCHULE OPS & MAINT	2200	GROUP MEDICAL	--
156005	RILKE SCHULE OPS & MAINT	2500	WORKERS' COMPENSATION	--
156005	RILKE SCHULE OPS & MAINT	2550	UNEMPLOYMENT INSURANCE	--
156005	RILKE SCHULE OPS & MAINT	2600	SOCIAL SECURITY	--
156005	RILKE SCHULE OPS & MAINT	2610	MEDICARE	--
156005	RILKE SCHULE OPS & MAINT	2800	PUBLIC EMPLOYEES RETIREMENT	--
156005	RILKE SCHULE OPS & MAINT	3200	RENTAL LAND & BUILDINGS	700,655.00
156005	RILKE SCHULE OPS & MAINT	3530	TELEPHONE	5,500.00
156005	RILKE SCHULE OPS & MAINT	3540	REFUSE	--
156005	RILKE SCHULE OPS & MAINT	4200	CUSTODIAL SUPPLIES	500.00
156005	RILKE SCHULE OPS & MAINT	4250	BLDGS/GROUNDS SUPPLIES	750.00
<b>Total 156005</b>				<b>707,405.00</b>
156006	RILKE SCHULE LIABILITY	6070	LIABILITY INSURANCE	14,000.00
<b>Total 156006</b>				<b>14,000.00</b>

156008	RILKE SCHULE SE INSTRUCTION	1231	TEACHERS ASSISTANTS	--
156008	RILKE SCHULE SE INSTRUCTION	1360	SPECIAL SERVICE TEACHERS	38,409.00
156008	RILKE SCHULE SE INSTRUCTION	1380	PERSONAL LEAVE CERTIFICATED	200.00
156008	RILKE SCHULE SE INSTRUCTION	1420	BONUS CERTIFICATED	750.00
156008	RILKE SCHULE SE INSTRUCTION	2100	GROUP LIFE	54.00
156008	RILKE SCHULE SE INSTRUCTION	2200	GROUP MEDICAL	9,240.00
156008	RILKE SCHULE SE INSTRUCTION	2500	WORKERS' COMPENSATION	354.00
156008	RILKE SCHULE SE INSTRUCTION	2550	UNEMPLOYMENT INSURANCE	57.00
156008	RILKE SCHULE SE INSTRUCTION	2600	SOCIAL SECURITY	--
156008	RILKE SCHULE SE INSTRUCTION	2610	MEDICARE	571.00
156008	RILKE SCHULE SE INSTRUCTION	2700	CERTIFICATED RETIREMENT	4,824.00
156008	RILKE SCHULE SE INSTRUCTION	2800	PUBLIC EMPLOYEES RETIREMENT	--
<b>Total 156008</b>				<b>54,459.00</b>
156013	RILKE SCHULE ADMINISTRATION	1300	PRINCIPALS	101,545.00
156013	RILKE SCHULE ADMINISTRATION	1350	ADDED DAYS CERTIFICATED	1,300.00
156013	RILKE SCHULE ADMINISTRATION	1420	BONUS CERTIFICATED	750.00
156013	RILKE SCHULE ADMINISTRATION	2100	GROUP LIFE	327.00
156013	RILKE SCHULE ADMINISTRATION	2200	GROUP MEDICAL	18,480.00
156013	RILKE SCHULE ADMINISTRATION	2500	WORKERS' COMPENSATION	935.00
156013	RILKE SCHULE ADMINISTRATION	2550	UNEMPLOYMENT INSURANCE	150.00
156013	RILKE SCHULE ADMINISTRATION	2610	MEDICARE	1,502.00
156013	RILKE SCHULE ADMINISTRATION	2700	CERTIFICATED RETIREMENT	12,917.00
156013	RILKE SCHULE ADMINISTRATION	3430	PARKING/MILEAGE (IN-DISTRICT)	500.00
156013	RILKE SCHULE ADMINISTRATION	3600	TRAVEL OUT OF DISTRICT	--
<b>Total 156013</b>				<b>138,406.00</b>
156020	RILKE SCHULE ENGLISH LANG LRN	1231	TEACHERS ASSISTANTS	22,471.00
156020	RILKE SCHULE ENGLISH LANG LRN	1381	PERSONAL LEAVE CLASSIFIED	--
156020	RILKE SCHULE ENGLISH LANG LRN	1421	BONUS CLASSIFIED	438.00
156020	RILKE SCHULE ENGLISH LANG LRN	2100	GROUP LIFE	54.00
156020	RILKE SCHULE ENGLISH LANG LRN	2200	GROUP MEDICAL	18,480.00
156020	RILKE SCHULE ENGLISH LANG LRN	2500	WORKERS' COMPENSATION	207.00
156020	RILKE SCHULE ENGLISH LANG LRN	2550	UNEMPLOYMENT INSURANCE	33.00
156020	RILKE SCHULE ENGLISH LANG LRN	2600	SOCIAL SECURITY	1,420.00
156020	RILKE SCHULE ENGLISH LANG LRN	2610	MEDICARE	332.00
156020	RILKE SCHULE ENGLISH LANG LRN	2800	PUBLIC EMPLOYEES RETIREMENT	4,944.00
<b>Total 156020</b>				<b>48,379.00</b>
<b>Grand Total</b>				<b>4,005,662.00</b>